

TCR Program – Application Approval Project #77 – March 2006

San Diego **Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County.**

(\$ X 1,000)

Estimated Project Cost: \$450,000
Total TCRP Funds Available: \$20,000
Applicant Agency: California Department of Transportation

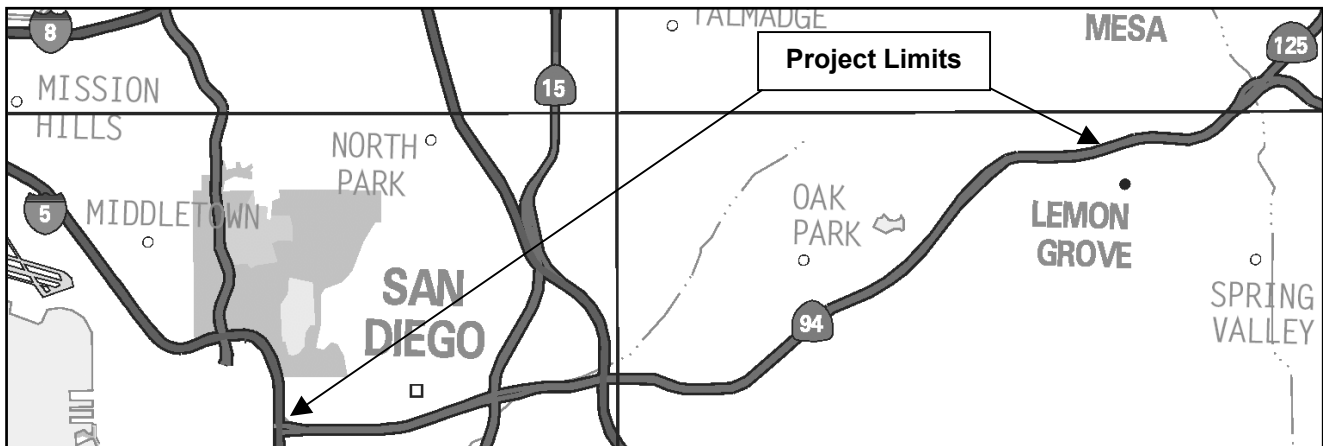
TCRP Funds Approved to Date: \$4,000
Phase(s) Approved: 1
Implementing Agency: Same

TCRP Allocations to Date: \$4,000

Advance Approved: N/A

LONP Approved to Date: \$0

for Phase(s): 1
for Phase(s): N/A
for Phase(s): N/A



Project Summary: The overall project is to increase the capacity and operational efficiency of SR 94 from downtown San Diego to SR 125 in Spring Valley. This application covers a portion of Phase 1, Environmental Studies, Preliminary Engineering, and Permits of the project. This initial phase is intended to study and evaluate alternatives for capacity enhancement features, such as contra flow lanes, HOV lanes, and auxiliary lanes, or near term operational improvements within the SR 94 corridor. A subsequent application to complete environmental studies and identify improvements to be funded from TCRP will be submitted once the initial alternatives analysis studies have been completed.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Alternatives Analysis Study (\$4 Million). Perform Full Environmental Review (\$6 Million - EIR/EIS)	7/01	8/10	\$10,000
2	Develop Plans, Specifications & Estimates	8/10	2/12	\$46,000
3	Acquisition of Right of Way	1/10	8/11	\$24,000
4	Project Construction	8/12	8/14	\$370,000
Total:				\$450,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$4,000				\$4,000
		Proposed	\$6,000	\$6,000	\$4,000		\$16,000
CMAQ	Federal	Committed					
		Proposed		\$10,000		\$20,000	\$30,000
STIP	State	Committed					
		Proposed		\$30,000	\$20,000	\$350,000	\$400,000
	Totals:	Committed	\$4,000				\$4,000
		Proposed	\$6,000	\$46,000	\$24,000	\$370,000	\$446,000
		Totals:	\$10,000	\$46,000	\$24,000	\$370,000	\$450,000

Prior TCRP Action:

- Original application was approved on March 28, 2001 (TA-01-06) for \$4,000,000 for Phase 1. A delegated allocation of \$4,000,000 was made to Phase 1.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- An application amendment was approved March 16, 2006 (TAA-06-10) to update the project schedule. A reallocation of \$2,873,000 was made to Phase 1 (TFP-06-04).

Status of Conditions: No conditions set.

Discussion/Issues: The Alternative Analysis is to provide a thorough study of several alternative approaches to providing capacity enhancements. Study alternatives include, but are not limited to, reversible lanes, additional travel lanes (HOV and mixed flow), auxiliary lanes, and access improvement modifications. The environmental report/study will further evaluate the design alternatives from the Alternative Analysis